



HOLLEY CENTRAL SCHOOL DISTRICT

Brian Bartalo
Superintendent of Schools
bbartalo@holleycsd.org

Sharon Zacher
Assistant Superintendent for Business
szacher@holleycsd.org

2023–24 NYS Foundation Aid Plan

In accordance with New York’s adopted state budget for the 2021–22, 2022–23 and 2023–24 school years, each school district receiving a foundation aid increase of more than: (i) ten percent; or (ii) ten million dollars in a school year shall, on or before July 1 of each school year, post to the district's website a plan by school year of how such funds will be used to address student performance and need, including but not limited to: (i) increasing graduation rates and eliminating the achievement gap; (ii) reducing class sizes; (iii) providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas; (iv) addressing student social–emotional health; (v) providing adequate resources to English language learners, students with disabilities; and students experiencing homelessness; (vi) goals and ratios for pupil support; and (vii) detailed summaries of investments in current year initiatives and balance funds spent in priority areas.

Prior to posting such plan, each school district shall seek public comment from parents, teachers, and other stakeholders on the plan, take such comments into account in the development of the plan, and include an analysis of the public comments within the plan.

Holley’s foundation aid increase for the 2023–24 academic year of \$1,861,085 equates to a 15.99% annual increase, which exceeds the 10% threshold for a required utilization plan. Despite the new planning mandate and earmarked suggestions, it is important to remember that foundation aid remains an unrestricted aid category in its application.

The planned usage of the 2023–24 increase in foundation aid for Holley Central School District is:

2023–24 NYS foundation aid increase:	\$1,861,085
Instructional programming preservation: <ul style="list-style-type: none"> Focus areas: elementary class sizes, graduation rate & achievement gaps, students with disabilities, English language learners, & social–emotional learning 	\$1,861,085

Public comment from families, staff, and all other community stakeholders on this plan is welcome, encouraged, and appreciated. All comments on the proposed utilization of foundation aid for the 2023–24 school years should be directed to Sharon Zacher, Assistant Superintendent for Business, at 585–638–6316 ext. 2001 by June 9, 2023.

Public draft presentation: May 15, 2023
New York State approval:
Final online posting: July 1, 2023