

Holley Central School District

Preliminary Document
Smart School Bond Act (SSBA)
November 4, 2021

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How it all began....

- Governor Cuomo passed the Smart Schools Bond Act during his 2014-15 budget
- Each district received an entitlement, unlimited time frame
- To be used in 5 different categories
 - School connectivity
 - Community connectivity
 - Classroom learning technology
 - Pre-Kindergarten learning classrooms
 - Replace transportable classrooms
 - High tech security
- Submit a Smart School Investment Plan (SSIP) to NYSED

Holley's Entitlement-\$1,311,463

Application #1

- Original application started with 2017-18 budget
- Approved on June, 2019
- Total anticipated budget \$561,000
- Plan:
 - Flat panels(Interactive Whiteboards)-33
 - Laptops-200 student/20 teacher
 - Carts-5
 - New security software and cameras

- Actual expense-\$497,104
- Purchased 33 Flatpanels \$120,218
- Purchased 220 Laptops \$121,880
- Purchased 5 Laptop Carts \$ 5,495
- Security program & cameras \$249,511

Total SSBA allocation	\$1,311,463
1 st application	<u>(\$ 497,104)</u>
Remaining to be used	\$ 814,359

Application #2

Purchase (33) Flat panels (Interactive Whiteboards) \$120,000

1/3 of Flat panels purchased and installed in 2019-20 (application #1)

1/3 of Flat panels purchased with Application #4

Application #3

- Existing Category 5 Ethernet Cables are 10-12 years old
- Replace and add Category 6 Ethernet Cables
- Ensuring all classrooms have at least 5 drops
 - Flat panel
 - Teacher computer
 - Action tech device
 - Voice over IP
 - Wireless access point
- In addition, the offices, auditorium and computer labs will be replaced.
- Category 6 is known to have better communication
 - Monroe 1 BOCES(Regional Information Center-RIC)
 - majority of our servers are located
- Approximate cost is \$400,000.

Total SSBA allocation	\$1,311,463
1 st application	<u>(\$ 497,104)</u>
Remaining	\$ 814,359
2 nd application estimate	<u>(\$ 120,000)</u>
3 rd application estimate	<u>(\$ 400,000)</u>
Remaining	\$ 294,359

Application #4

Purchase (33) Flat panels (Interactive Whiteboards) \$130,000

1/3 of Flat panels purchased and installed in 2019-20 (application #1)

1/3 of Flat panels purchased with Application #2 (installing Friday/Saturday)

1/3 of Flat panels purchased with Application #3 (slow moving)

Total Net SSBA allocation

\$ 294,359

4th application

(\$130,000)

Remaining

\$ 164,359

Process to submit

- Presented to the Board of Education the preliminary plan at the June 18th meeting
- Go over details with District technology committee on November 17, 2021, which will include a couple community members
- Meet with students (November 4, 2021)
- Post 30 days on the website and have power point available at District Office.
- Hold a hearing prior to the Board of Education meeting on December 20th
- BOE approval of the final SSIP for applications #4 on December 20th
- Complete and submit a Smart School Investment Plan to NYSED by mid-January, 2022

Questions?

